#### Virtual via Zoom GSETA Members Present:

Local Area/Contact  Bergen  Tammy Molinelli  Lynda Wolf	X
Tammy Molinelli Lynda Wolf	Х
Lynda Wolf	
•	Х
Burlington	
Barbara Weir	Х
Camden	
Frank Cirii	Х
Jeff Swartz	Х
Leslie Williams	Х
Cumberland/Salem/Cape May	
Christy DiLeonardo	Х
Jamie Gomez	Х
Bobbi-Jo Taylor (ALT J. Gomez)	Х
Kathy Lockbaum	Х
Amy Ronketty	Х
Gloucester	
Allison Spinelli	Х
Alisha Thompson (ALT to S. Hart)	X
Greater Raritan	
Paul Grzella	Х
Monica Mulligan (ALT to C. Peake)	Х
Christopher Peake	Х
Fernandel Almonor	X
Hudson	
William Holt	Х
Keri Sullivan	Х
Mercer County	
Virgen Velez	Х
Middlesex County	
Hilda Alonzo	Х
Kevin Kurdziel	Х
Monmouth	
Joan Desmarais	Х
Lawrence Sternbach	Х
Yolanda Taylor	Х
Morris/Sussex/Warren	
Victoria Bollhardt	Х
Diane Paz	
Karen Lauridsen (ALT to D. Paz)	Х
Beth Rodgers	Х
Ocean	
Kimberly Clayton (ALT K. Liguori)	Х
Andre Hardy	X
Kim Liguori	X
Diana Monti	X
Passaic County	^
Davidene Alpart	Х
Duwan Bogert	X
Sofia Comas-Phillips	X
Guests	^
Leidy Ramirez (Hudson)	Х
	~

#### Virtual via Zoom

#### **Welcome and Introductions**

Kevin Kurdziel called the meeting to order at 10:02AM and welcomed Membership to the December meeting.

#### **Correspondence**

Monica Mulligan indicated that there was one piece of correspondence, a letter dated 11/28/23 from GSETA President Kevin Kurdziel to NJDOL to Assistant Commissioner Yolanda Allen requesting an extension of the 12/31/23 deadline for the MOU/IFA (see attached). Kevin indicated he will speak more about the request later in the meeting.

#### November 8, 2023 Minutes

The minutes of the November 8, 2023 GSETA General Membership meeting were presented by Monica Mulligan

Yolanda Taylor made a motion to approve the minutes as presented; Larry Sternbach seconded the motion. There were no objections or abstentions. The motion passed.

#### **Treasurer's Report**

Allison Spinelli presented the Treasurer's Report through December 6, 2023 (see attached). She indicated that the A/R reflects the outstanding invoices. Paper invoices will be sent out to those who still have an unpaid balance.

Jeff Swartz made a motion to approve the Treasurer's Report as presented; Kathy Lockbaum seconded it. There were no objections or abstentions. The motion passed.

#### **President's Report**

Kevin Kurdziel wished membership a happy holiday season and the best for 2024. He noted that Larry Sternbach will be retiring after the holidays and thanked him for his years of service to Monmouth County and to GSETA. Kevin also noted that Kathy Lockbaum will be retiring at the end of 2023. He thanked her for being a passionate advocate who was not afraid to speak up and ask tough questions. He also noted that Kathy was also solution based and was always there to make suggestions when problems were presented. Kevin also mentioned that Gary Altman will be retiring and that GSETA will miss his institutional knowledge and guidance. Kevin shared with the membership that Melinda Mack from NYATEP lost her battle with cancer, leaving behind a husband and three children. There was mention of a GoFundMe page set up in her name.

Kevin indicated that as we head into 2024, he is in the last six months of his leadership position and thanked the GSETA Executive Committee for its work and support. He also thanked Jeff Swartz who, as a past-president, served as a mentor to him in this position. He thanked Fran Kuhn for always stepping up to help on projects and mentioned his receipt of the Harry Wheeler Award for his work. He thanked Monica for taking the minutes and getting our information to membership; Allison and Leslie for their tireless efforts on the Treasurer's work; and finished by thanking Paul and Larry for their contributions. Kevin continued by thanking Samantha Pfeiffer for supporting the organization in moving things forward in a positive direction.

In 2024, Kevin noted that there will be many challenges including WIOA reauthorization and working through the impacts of the Local Governance policy. He indicated that we may not always agree on things as an organization, but his goal is to

#### Virtual via Zoom

reach consensus to enhance the workforce system. Kevin indicated that in two years, there will be a political shift with the election of a new governor, since Governor Murphy will not be able to run for another term. He would like the organization to be in a good place to be able to lend a hand to the next administration on all workforce issues.

#### **Executive Director Report**

Samantha Pfeiffer thanked everyone that has contributed time to the organization. She indicated that planning for the 2024 conference is already underway. She and Allison Spinelli are looking at both Hard Rock and Ocean in Atlantic City as potential conference sites. More information will follow. In the new year, Samantha indicated that she will be working on sending out electronic sign-up sheets to make it easier for members to get involved in GSETA projects. She will also return to the work of the by-law rewrites so that a draft can be shared with GSETA Membership at its January meeting. She reported that she met with similar organizations in Michigan, New York, Pennsylvania and Maryland to find out more about how those organizations operate and what their membership structure looks like. Samantha indicated that she is in talks with Sarah Singer Quast and Baden Almonor about trainings to be offered through the GSETA Institute. She also mentioned that she will be working on a STAR Awards event to be held in April. If anyone is interested in helping with this event, please contact Samantha. Samantha closed by letting membership that invoices have gone out to WDBs for training with the GSETA Institute.

#### **WIOA Authorization Proposal**

Kevin Kurdziel summarized the key points in the WIOA reauthorization legislation via PowerPoint. The PowerPoint will be added to the final copy of the minutes once it is received.

Key points included 50% of Adult and DW funds allocated for IWT and OJT; increases in employer incentives; streamlining of ETPL; greater emphasis on work-based learning with WIOA Youth and innovative approaches to the collaboration between workforce development entities and WDBs. The legislation speaks to a 30% in the number of IWT. Virgen Velez asked about the 50% split of funding and how that would be allocated between Career Services and WDB staff. Kevin indicated that the reauthorization does not speak to WFNJ funds and that local areas must be strategic in their approach to the budgets moving forward. Virgen noted that this will be challenging for local areas with smaller budgets. Kevin also noted that reauthorization will have a greater emphasis on summer and year-round employment for youth. It also adds ITAs for in-school youth. There is also mention of the re-entry population and the link to meaningful employment once released. Kevin also noted that the new legislation eliminates the IFA; calls for local plans every 4 years and mentions that CTE schools and libraries can serve as One Stop Operators. While nothing in the current legislation precludes this, it does show the push to include these organizations in workforce development. Kevin closed by indicating that these are all proposed changes and that this still needs to work its way through the US Senate. A change in presidential leadership could impact how fast the reauthorization process takes.

Tammy Molinelli indicated that she is encouraged and optimistic, as she likes the focus on the job seeker and how to better serve the individual. She also notes that the use of new technology (such as AI) will give One Stop staff the tools they need to help support customers. She mentioned the importance of the CWDP credential in ensuring everyone is speaking the same workforce language and it is a good place to support the professional development of staff.

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#### **GSETA Institute CWDP Certification**

Samantha Pfeiffer reported that she is working on three projects: orientation for staff employed 0-12 months; certification (with each local area getting a specific number of training slots); and CWDP recertification.

Tammy Molinelli that CWDP training has started in Bergen County and that she has extra training slots that she is offering to her ES staff since not all the WIOA staff were interested in the training.

Larry Sternbach pointed out that Career Training Services is now a procured vendor and WDBs have no direct jurisdiction over its employees or training. Kevin Kurdziel noted that this could be included in the RFP document for those who have not yet procured.

#### **MOU/IFA Update**

Kevin Kurdziel reported that NJDOL has agreed to extend the final copy deadline to allow for local processes, but that the draft document is still due on 12/31/23.

#### **Trustee Resignation/Appointment**

Kevin Kurdziel informed membership that with Larry Sternbach retiring, he has accepted his resignation from the Trustee position on the Executive Committee. The GSETA Executive Committee appointed Yolanda Taylor to fill his position. Larry Sternbach reported that Yolanda has been appointed as Monmouth County WDB Director upon his retirement. He knows that she will serve Monmouth County and GSETA well.

#### **2024 Conference Venue**

Samantha Pfeiffer reported that they are looking at Hard Rock and Ocean as venues. At Hard Rock, they will not have the ballroom available. Ocean has a much bigger space that allows opportunity for growth. The space being offered at hard Rock for next year is a bit disconnected. She indicated that Ocean has given a better price on food and indicated that GSETA will be the only conference being held there on its selected dates. Ocean also has 20 conference rooms that can fit between 80 -100 people. She indicated that the rooms at Ocean are more expensive but everything else is cheaper. She believes there will be a better profit margin at Ocean. Allison Spinelli and Samantha will visit the two venues. If anyone has any input, please reach out to Samantha. Samantha finished her report by indicating that all registration will happen through an app and will streamline the process.

#### **Committee Updates**

Operations Committee – The December meeting was cancelled. Next meeting will be January 2, 2024.

Monitoring – The November meeting was cancelled, and the 2024 schedule of meetings is being drafted.

**Fiscal Committee** - Victoria Bollhardt indicated the committee met earlier today, 12/12/23. NJDOL reported that they will be moving from SAGE to IGX and is looking for 2 volunteers from each local area to test the system. She indicated that NJDOL will be providing training in May. At the next meeting in March, OIA will be attending to talk about what they will be looking for during audits.

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MIS Committee – Joan Desmarais reported that at the November meeting of the committee, Mark Vankampen talked about eligibility and self-attestation. Justin Ryan and Lydia Crockett spoke to the group about performance reports that can be generated.

**Youth Committee** – The committee met December 6<sup>th</sup> and the performance reports were also discussed there. There was a discussion about access to AOSOS for vendors and partners.

#### **Presentation from Fit AI**

Taylor Stockton, CEO of Future FIT AI and his colleague Priya Ramanathan gave a presentation on a program called "Career Co-Pilot" that is currently in beta testing. It was created to give workforce development organizations the ability to provide career guidance to job seekers. It is a generative AI, much like Chat GPT. They are in the process of finalizing the pilot program. He indicated that he is aware of both the risks and concerns of using this type of technology but that it is made to amplify and support job seekers. Career-Co Pilot converses in natural language and can create new content. He indicated that this will not replace staff but will support them in being able to reach more job seekers, increase efficiency and provide better outcomes. It increases accessibility, as it operates in over 50 languages and can adjust to the reading level of the customer. It can be used for intake and assessment, triage and can provide automated nudges for responses. It can connect to the ETPL, program eligibility guidelines and outcome data. It can also capture individual data such as work history, education, interests and barriers. Fit AI has four pillars: enhance accuracy; minimize bias; ensure data security and empower staff. He indicated that this does not replace humans but allows staff to spend less time on administrative work and more time helping people.

Kevin Kurdziel indicated that Bergen, Middlesex and Atlantic Counties are piloting this technology over the next 9 months. It is being subsidized though GSETA and if it is successful, will be supported by GSETA for all local areas.

Joan Desmarais asked how this intersects with the current asea management system. Taylor indicated that this would not be something that happens right away but could be phased in over time.

Tammy Molinelli indicated that this technology could assist WFNJ customers but measuring and tracking activities and replacing timesheets. This would minimize admin work and allows counselors to provide trauma informed coaching.

Kathy Lockbaum asked if clients would be inputting information into a system themselves. Taylor indicated it could be self-serve or staff input.

Fernandel Almonor indicated that quality customer service with a human touch should not be overlooked, since people can think creatively. With AI, there is a loss of personal touch. Taylor indicated that this does not reduce or replace staff but expands horizons.

#### **Open Discussion**

Davidene Alpart made a motion for GSETA to donate \$100.00 to a GoFundMe page set up to support the family of Melinda Mack. Virgen seconded the motion. There were no objections or abstentions. The motion passed. Kathy Lockbaum thanked membership for all the support they have given her over the years in her role. She introduced Amy Ronketty as her replacement for One Stop operations effective 1/1/24. Kathy indicated that she knows Amy will be a great value add to the local area and to GSETA.

#### **Adjournment:**

The meeting was adjourned at 12:07PM.



Mailing Address:

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Jeffrey S. Swartz 1<sup>st</sup> Vice President (856) 751-1500 jeff@ccwib.com

Monica Mulligan Secretary 908-704-6326 mulliga@co.somerset.nj.us Francis Kuhn 2<sup>nd</sup> Vice President (609) 485-0153 ext. 4805 kuhn francis@aclink.org

> Allison Spinelli Treasurer (856) 384-6931 aspinel3@rcsj.edu

Paul Grzella Trustee 908-203-6044 grzella@co.somerset.nj.us Karen Gaylord Trustee Gaylordk@ci.newark.nj .us 973-733-5995 973-460-7661

Larry Sternbach Trustee (732) 683-8850 ext. 3711 Lawrence.Sternbach@dol.nj.gov

Yolanda Allen Assistant Commissioner New Jersey Department of Labor & Workforce Development 1 John Fitch Plaza Trenton, New Jersey

November 28, 2023

Dear Assistant Commissioner Allen,

I am writing this letter on behalf of New Jersey's Workforce Development Board Directors regarding submission of our local area's One Stop Partner MOU/IFA.

We respectfully request an extension of the deadline to submit the plans to March 31, 2024. The current deadline does not align with Local Government and Workforce Development Board approval processes which must occur before the requested documents can be submitted to the New Jersey Department of Labor and Workforce Development. These include but are not limited to:

- Review and Approval by each local WDB.
- Review of MOU/IFA by Legal Counsel in each Local Area.
- Review and Approval by each local area's Board of County Commissioners, or City Council.

In addition, each Board of County Commissioners will be reorganizing shortly after

January 1, 2024. As the end of the calendar year draws near, many are conducting regular business on a limited basis. This presents logistical challenges in gaining approval from our elected officials. Furthermore, most WDBs will not be holding any public meetings until January 2024 at the earliest.

While each WDB Director is committed to updating the MOU/IFA, it is not realistic to meet the deadline established by your agency. We appreciate the technical assistance that has been provided thus far and look forward to clarification on pending items.

Your kind consideration in this matter is appreciated.

Sincerely,

President

cc: WDB Directors

**GSETA Executive Committee** 

S. Pfeiffer

#### Statement of Financial Position

As of December 6, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Main Operating Account	142,284.98
Total Bank Accounts	\$142,284.98
Accounts Receivable	
Accounts Receivable (A/R)	836,312.40
Total Accounts Receivable	\$836,312.40
Total Current Assets	\$978,597.38
TOTAL ASSETS	\$978,597.38
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable (A/P)	0.00
Total Accounts Payable	\$0.00
Total Current Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	
Opening Balance Equity	156,944.15
Retained Earnings	327,418.74
Net Revenue	494,234.49
Total Equity	\$978,597.38

#### Statement of Activity

July 1 - December 6, 2023

	TOTAL
Revenue	
GSETA Annual Conference 2022	
2022 Conference Registration	275.00
Total GSETA Annual Conference 2022	275.00
Sales	791,598.40
Total Revenue	\$791,873.40
GROSS PROFIT	\$791,873.40
Expenditures	
Bank Charges & Fees	15.00
Consulting	37,451.50
GSETA Conference	186,716.11
Consulting	1,500.00
Hotel Fees	35,134.79
Promotional	8,863.10
Supplies & Materials	662.52
Workshop Vendor	4,000.00
Total GSETA Conference	236,876.52
Insurance	429.00
Legal & Professional Services	670.70
Audit and Tax Service	2,500.00
Website Maintenance	2,945.00
Total Legal & Professional Services	6,115.70
Meeting Expense	10,796.05
Office/General Administrative Expenses	
Dues, Subscriptions & Memberships	1,045.00
Office Supplies & Software	1,250.00
Postage	13.20
Total Office/General Administrative Expenses	2,308.20
Professional Development	
Conferences	1,770.00
Total Professional Development	1,770.00
Reimbursable Expenses	1,043.04
Rent & Lease	833.90
Total Expenditures	\$297,638.91
NET OPERATING REVENUE	\$494,234.49
NET REVENUE	\$494,234.49

#### Statement of Activity Detail November 1 - December 6, 2023

	TRANSACTION TYPE	NUM	NAME	CLASS	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANC
	ue/Expenditures							
Sales 12/01/2023	Pledge	1855	Burlington County Workforce Development Board	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	Accounts Receivable	22,852.98	22,852.9
12/01/2023	Pledge	1853	Atlantic County Workforce Development Board	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	(A/R) Accounts Receivable	36,060.87	58,913.8
12/01/2023	Pledge	1857	Cumberland County Workforce Development Board	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	(A/R) Accounts Receivable (A/R)	53,768.16	112,682.0
12/01/2023	Pledge	1854	Bergen County Workforce Development Board	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	Accounts Receivable (A/R)	47,428.65	160,110.
12/01/2023	Pledge	1856	Camden County WDB	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	Accounts Receivable	40,841.55	200,952.
12/01/2023	Pledge	1858	Essex County Workforce Development Board	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	(A/R) Accounts Receivable	36,862.80	237,815.
12/04/2023	Pledge	1861	Hudson County c/o NJDOL	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	(A/R) Accounts Receivable	51,106.72	288,921.
12/04/2023	Pledge	1860	Greater Raritan Workforce Development Board	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	(A/R) Accounts Receivable	19,476.38	308,398.
12/04/2023	Pledge	1868	Passaic County Workforce Development Center	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	(A/R) Accounts Receivable	57,287.42	365,685.
12/04/2023	Pledge	1859	Gloucester County Workforce Development Board	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	(A/R) Accounts Receivable	18,605.73	384,291.2
12/04/2023	Pledge	1866	Newark Workforce Development Board	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	(A/R) Accounts Receivable	50,199.95	434,491.2
12/04/2023	Pledge	1863	Middlesex County Workforce Development Board	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	(A/R) Accounts Receivable	45,456.88	479,948.0
12/04/2023	Pledge	1869	Union County Workforce Development Board	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	(A/R) Accounts Receivable	38,991.60	518,939.
12/04/2023	Pledge	1865	Morris/Sussex/Warren Workforce Development	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	(A/R) Accounts Receivable	38,794.01	557,733.
12/04/2023	Pledge	1867	Board Ocean County PIC	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	(A/R) Accounts Receivable	35,179.72	592,913.
12/04/2023	Pledge	1864	Monmouth Workforce Development Board	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	(A/R) Accounts Receivable (A/R)	31,827.83	624,741.
12/04/2023	Pledge	1862	Mercer County Workforce Development Board	Institute	This amount was determined to be 1% of your LWDB's contribution for GSETA's training partnership for Professional Development Opportunities for program year 2023. Please see formal letter from Assistant Commissioner, Dr. Allen, for supporting documents.	Accounts Receivable (A/R)	22,477.15	647,218.
otal for Sales						(7011)	\$647,218.40 \$647,218.40	
xpenditures Bank Charges	s & Fees							
1/01/2023	Check	SVCCHRG				Main Operating Account	15.00	15.0
	Charges & Fees						\$15.00	
Consulting 11/14/2023		Nov. 2023	Samantha Pfeiffer	General	Consulting Services for 10/23/23 to 11/17/23 (115 hours)	Accounts Payable (A/P)	5,405.00	5,405.0
otal for Cons	•						\$5,405.00	
11/14/2023	Bill	11/2/23	Ideal Institute of Technology	Conference	Youth workers @ \$300 per: C. Serrano, N. Poper, I. Valdez, M. Reed, J. Ortiz	Accounts Payable (A/P)	1,500.00	1,500.
11/14/2023		30889	Hard Rock	Conference	2023 GSETA Annual Conference Payment Account #30889	Accounts Payable (A/P)	211,460.11	212,960.
<b>Total for GSE</b> Hotel Fees	ETA Conference						\$212,960.11	
11/14/2023	Bill	11/8/23	Shanele Gooch	Conference	Reimbursement of hotel fees for conference attendee	Accounts Payable (A/P)	134.79	134.
	el Fees TA Conference w essional Services	ith sub-accou	unts				\$134.79 \$213,094.90	
Audit and Ta:	x Service	108462	Bowman & Company	General	Preparation of Form 990 for year ending 6/30/22	Accounts	2,500.00	2,500.
11/14/2023	lit and Tax Service	•				Payable (A/P)	\$2,500.00	
		0054/1817/	Develope	0	COSTA Website Heating New 2000 Jameire 2004	A	470.50	470
<b>Total for Aud</b> Website Mair	Bill	2251/INV- 25956-23	Bayshore Solutions/Spinutech, LLC	General General	GSETA Website Hosting Nov. 2023 - Invoice 2251  GSETA Website Maintenance Block July 2023 (1.75 hours) - INV-25956-23	Accounts Payable (A/P) Accounts	173.50 297.50	173.9 471.0
Total for Aud	Bill	2251/INV-	Bayshore	<b>3</b> . <b>3</b> . 1 <b>3</b> . <b>4</b> .				
<b>Total for Aud</b> Website Mair 11/14/2023 11/14/2023		25956-23	Solutions/Spinutech, LLC			Payable (A/P)	\$471 00	
Total for Aud Website Mair 11/14/2023 11/14/2023 Total for Web	Bill bsite Maintenance al & Professional S	25956-23	•			Payable (A/P)	\$471.00 \$2,971.00	
Total for Aud Website Mair 11/14/2023 11/14/2023 Total for Web	osite Maintenance al & Professional S ense	25956-23	•	General	Pre-Conference Membership Dinner at Council Oak Steaks	Accounts Payable (A/P)		9,761.0

#### Statement of Activity Detail November 1 - December 6, 2023

DATE TRAN	SACTION NUM	NAME	CLASS	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
11/14/2023 Bill	103	Allison Spinelli	General	Reimbursement for Standard Drop Box for September, October and September 2023 at \$54 each	Accounts Payable (A/P)	162.00	162.00
Total for Dues, Sub	scriptions & Members	hips				\$162.00	
Postage							
11/14/2023 Bill	103	Allison Spinelli	General	Reimbursement for stamps	Accounts	13.20	13.20
					Payable (A/P)		
Total for Postage						\$13.20	
Total for Office/Gene	ral Administrative Exp	penses				\$175.20	
Professional Develop	oment						
Conferences							
11/14/2023 Bill	2664	National Association of Workforce Boards	General	2024 NAWB Conference Advance Registration for S. Pfeiffer	Accounts Payable (A/P)	975.00	975.00
Total for Conference	es					\$975.00	
Total for Professiona	l Development					\$975.00	
Reimbursable Exper	ses						
11/14/2023 Bill	Nov. 2023	Samantha Pfeiffer	General	Reimbursement for Prime Storage rental fees Sep-Oct (62.95) and Oct-Nov 2023 (103.39	Accounts Payable (A/P)	166.34	166.34
11/14/2023 Bill	Nov. 2023	Samantha Pfeiffer	General	Reimbursement for NAWDP Youth Symposium (Uber, food, hotel)	Accounts Payable (A/P)	801.69	968.03
Total for Reimbursal	le Expenses					\$968.03	
Rent & Lease							
11/14/2023 Bill	Nov. 2023	Prime Storage	General	Storage Unit Rental: prepay for 10 months @ \$83.39 per month (paid through November 2024)	Accounts Payable (A/P)	833.90	833.90
Total for Rent & Lea	Se					\$833.90	
Total for Expenditure	3					\$234,199.10	
Net Revenue						413,019.30	

#### A/R Aging Summary

As of December 6, 2023

Ashton Stripling         300.00         \$300.00         \$300.00           Aspire Youth Development Board         36.060.87         21.000.00         \$300.00           Allantic County Workforce Development Board         47.428.65         1,400.00         \$48.828.65           Bergen County Workforce Development Board         47.428.65         60.00         55.800.00         \$48.828.65           Carden Polack         600.00         600.00         500.00         \$500.00         \$60		CURRENT	1 - 30 31 - 6		91 AND OVER	TOTAL
Atlantic County Workforce Development Board         36,060.87         21,000.00         \$57,060.87           Bergen County Workforce Development Board         47,428.65         1,400.00         \$48,628.65           Camden County WDB         40,841.55         5,831.00         \$46,672.55           Carol Polack         600.00         175.00         \$500.00           Charles Wallace         1,500.00         \$225.00         \$225.00           Christine Gillespie         300.00         125.00         \$225.00           City of Newark One Stop         300.00         125.00         \$300.00           Cumberland County Workforce Development Board         53,768.16         \$79.00         \$300.00           Cumberland County Workforce Development Board         53,768.16         \$79.00         \$300.00           Cumberland County Workforce Development Board         53,768.16         \$79.00         \$79.00           Densis Givens         \$68,150.00         \$68,150.00         \$81,200.00           Espace County Murray         \$79.00         \$600.00         \$700.00         \$700.00         \$700.00         \$700.00         \$700.00         \$700.00         \$700.00         \$700.00         \$700.00         \$700.00         \$700.00         \$700.00         \$700.00         \$700.00         \$700.00 <td>Ashton Stripling</td> <td></td> <td>300.0</td> <td></td> <td></td> <td>\$300.00</td>	Ashton Stripling		300.0			\$300.00
Bergen County Workforce Development Board   22,852.98   22,852.9	·			,		
Burlington County Workforce Development Board   22,852.98   Camden County WDB   40,841.55   5,810.00   46,672.55   Carol Polack   600.00   5,810.00   46,672.55   Carol Polack   600.00   175.00   5175.00	·	,		21,000.00		
Carol Polack         600.00         5,831.00         \$600.50           Charles Wallace         175.00         \$175.00         \$175.00           Christine Gillespie         225.00         \$225.00         \$225.00           City of Newark One Stop         125.00         \$225.00         \$225.00           Council of Carpenters         300.00         250.00         \$300.00           Council of Carpenters         300.00         79.00         \$83,768.16           Deborah Fleming         53,768.16         81.50.00         \$88,150.00           Denise Givens         46.00         \$68,150.00         \$88,150.00           Dorothy Murray         275.00         \$600.00         \$81,500.00           Essex County Division of Training & Employment         \$1,200.00         \$700.00           Essex County Division of Training & Employment         \$1,200.00         \$700.00           Essex County Workforce Development Board         18,665.73         \$1,000.00         \$340.00           Glousester County Workforce Development Board         19,476.38         \$1,000.00         \$3,075.00           Glousester County Workforce Development Board         19,476.38         \$1,000.00         \$3,075.00           Hudson County Con NIJDCL         \$1,106.72         \$1,000.00         \$3,075.					1,400.00	
Carol Polack         600.00         560.00         575.00         575.00           Charles Wallace         125.00         575.00         575.00         575.00         575.00         575.00         575.00         575.00         525.00         525.00         525.00         525.00         530.00         5125.00         530.00         537.68.16         537.68.16         537.68.16         537.68.16         587.68.16         587.68.16         587.68.16         587.68.16         587.08.16         587.08.16         587.08.16         587.08.16         587.08.16         587.08.16         587.08.16         587.08.16         587.08.16         587.08.16         587.08.16         587.08.16         587.08.16         587.08.16         587.08.16         587.08.16         587.09.00         587.09.00         587.09.00         587.09.00         587.00 </td <td>·</td> <td></td> <td></td> <td></td> <td></td> <td></td>	·					
Charles Wallace         175.00         \$175.00         \$275.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$200.00         \$300.00		40,841.55			5,831.00	
Christine Gillespie         225.00         \$225.00           City of Newark One Stops         125.00         \$125.00           Council of Carpenters         300.00         \$300.00           Cumberland County Workforce Development Board         \$3,768.16         \$300.00           Deborah Fleming         \$5,768.16         \$53,768.16           Denise Givens         \$68,150.00         \$68,150.00           Dorothy Murray         \$750.00         \$275.00           Dun & Bradstreet         600.00         \$1,200.00           Essex County Workforce Solutions         \$700.00         \$100.00           Essex County Workforce Development Board         \$6,862.80         \$1,607.00         \$275.00           Essex County Workforce Development Board         \$18,605.73         \$1,607.00         \$23,750.00           Cludester County Workforce Development Board         \$1,607.80         \$1,000.00         \$237.00         \$25,384.30           HU Sudson County Contrology         \$1,106.72         \$0.00         \$2,375.00         \$3,100.00         \$25,384.30           Hudson County Schools of Technology         \$1,106.72         \$1,000.00         \$2,375.00         \$3,100.00           Hudson County Schools of Technology         \$1,000.00         \$2,500.00         \$4,000.00         \$2,500.00	Carol Polack		600.0	0		•
City of Newark One Stop         125.00         \$125.00           Council of Carpenters         300.00         \$300.00           Cumberland County Workforce Development Board         \$3,768.16         \$75.00           Deborah Fleming         79.00         \$75.00           Denise Givens         68,150.00         \$86,150.00           Drothy Murray         20.00         \$800.00           Equis Workforce Solutions         1,200.00         \$12,200.00           Essex County Division of Training & Employment         70.00         \$12,000.00           Essex County Workforce Development Board         36,862.80         \$5,167.00         \$42,029.80           Fullstack Academy         940.00         \$3940.00         \$3940.00         \$3940.00         \$3940.00           Gloucester County Workforce Development Board         18,605.73         \$700.00         \$2,750.00         \$3940.00	Charles Wallace					
Council of Carpenters         300.00         S\$3,768.16         \$53,768.16         \$53,768.16         \$53,768.16         \$53,768.16         \$53,768.16         \$53,768.16         \$53,768.16         \$53,768.16         \$53,768.16         \$53,768.16         \$53,768.16         \$53,768.16         \$53,768.16         \$53,768.16         \$54,60         \$56,00         \$56,	Christine Gillespie				225.00	\$225.00
Cumberland County Workforce Development Board         53,768.16         \$37,08.16         \$79.00         \$79.00           Deborah Fleming         \$79.00         \$79.00         \$79.00         \$79.00         \$79.00         \$79.00         \$79.00         \$79.00         \$79.00         \$79.00         \$79.00         \$79.00         \$80.00	City of Newark One Stop			125.00		\$125.00
Deborah Fleming         79.00         \$79.00           Denise Givens         68,150.00         \$287.00           Dronthy Murray         275.00         \$275.00           Dun & Bradstreet         600.00         \$1,200.00           Equius Workforce Solutions         1,200.00         \$700.00           Essex County Division of Training & Employment         700.00         \$700.00           Essex County Workforce Development Board         36,862.80         \$1,200.00         \$700.00           Gloucester County Workforce Development Board         18,605.73         \$1,200.00         \$47,080.00         \$25,848.30           HCL JC Workforce Development Board         19,476.30         700.00         \$25,848.30         \$1,000.00         \$25,848.30           HCL JC Workforce Development Board         19,476.30         700.00         \$25,848.30         \$1,000.00         \$25,848.30         \$25,808.30         \$25,848.30         \$25,848.30         \$25,848.30         \$25,808.30         \$25,808.30         \$25,808.30         \$25,808.30         \$25,808.30         \$25,808.30         \$25,808.30         \$25,808.30         \$25,808.30         \$25,808.30         \$25,808.30         \$25,808.30         \$25,808.30         \$25,808.30         \$25,808.30         \$25,808.30         \$25,808.30         \$25,809.30         \$25,809.30	Council of Carpenters		300.0	0		\$300.00
Denise Given's         68,150.00         \$68,150.00           Dorothy Murray         275.00         \$275.00           Equius Workforce Solutions         1,200.00         \$1,200.00           Essex County Division of Training & Employment         700.00         \$1,200.00           Essex County Workforce Development Board         36,862.80         \$1,600.00         \$1,600.00           Fullstack Academy         18,605.73         \$1,200.00         4,708.00         \$25,384.80           HC JC Workforce Development Board         19,476.38         700.00         2,375.00         \$51,067.00           Hudson County Con NIDOL         51,106.72         \$1,300.00         \$1,300.00         \$1,300.00           Hudson County Schools of Technology         600.00         \$1,300.00         \$1,300.00         \$1,300.00           Jacqueline Jetter         470.00         \$1,500.00         \$1,300.00         \$1,300.00         \$1,300.00           Jeannette Stevens         470.00         \$2,750.00         \$1,300.00         \$1,300.00         \$1,300.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00	Cumberland County Workforce Development Board	53,768.16				\$53,768.16
Droothy Murray         Cytolog         \$275.00         \$275.00           Dun & Bradstreet         600.00         \$600.00         \$600.00           Eguus Workforce Solutions         1,200.00         \$700.00         \$700.00           Essex County Workforce Development Board         36,862.80         \$1,670.00         \$700.00           Fullstack Academy         \$1,667.73         \$1,670.00         \$18,005.73           Greater Raritan Workforce Development Board         19,476.38         1,200.00         4,708.00         \$25,384.38           HCJ C Workforce Development Board         19,476.32         700.00         2,375.00         \$3,075.00           Hudson County contry Community College         600.00         1,300.00         \$1,106.72           Hudson County Schools of Technology         470.00         1,300.00         \$1,106.02           Jacqueline Jetter         470.00         275.00         \$275.00           Jacqueline Jetter         470.00         275.00         \$275.00           Karen Gaylord         275.00         \$275.00         \$275.00           Kate Read         1,200.00         7,000         \$79.00           Lucille Rivera         1,200.00         7,000         \$375.00           Lucille Rivera         1,200.00 <t< td=""><td>Deborah Fleming</td><td></td><td></td><td></td><td>79.00</td><td>\$79.00</td></t<>	Deborah Fleming				79.00	\$79.00
Dun & Bradstreet         600.00         \$600.00           Equus Workforce Solutions         1,200.00         \$1,200.00           Essex County Division of Training & Employment         700.00         \$700.00           Essex County Workforce Development Board         36,862.80         \$1,670.00         \$940.00           Gloucester County Workforce Development Board         18,605.73         \$18,605.73         \$18,605.73         \$18,605.73         \$18,605.73         \$25,384.38           KCJ C Workforce Development Board         19,476.38         1,200.00         4,708.00         \$25,384.38           HCJ C Workforce Development Board         51,106.72         \$11,607.2	Denise Givens				68,150.00	\$68,150.00
Equus Workforce Solutions         1,200.00         \$1,200.00           Essex County Division of Training & Employment         700.00         \$700.00           Essex County Workforce Development Board         36,862.80         \$1,600.00         \$24,029.80           Fullstack Academy         \$1,805.73         \$14,000.00         \$25,384.38           Greater Raritan Workforce Development Board         19,476.38         1,200.00         4,708.00         \$25,384.38           HC JC Workforce Development Board         51,106.72         700.00         2,375.00         \$30,750.00           Hudson County Co NJDOL         51,106.72         1,300.00         \$25,106.72         \$400.00         \$470.00         \$1,300.00           Hudson County Schools of Technology         470.00         1,300.00         \$1,300.00         \$470.00	Dorothy Murray				275.00	\$275.00
Essex County Division of Training & Employment         700.00         \$700.00           Essex County Workforce Development Board         36,862.80         5,167.00         \$42,029.80           Fullstack Academy         \$18,605.73         \$18,605.73         \$18,605.73           Greater Raritan Workforce Development Board         19,476.38         1,200.00         4,708.00         \$25,384.38           HC JC Workforce Development Board         51,106.72         700.00         2,375.00         \$30,075.00           Hudson County Con NJDOL         51,106.72         \$1,300.00         \$1,300.00         \$600.00           Hudson County Schools of Technology         470.00         \$1,300.00         \$1,300.00         \$4,700.00           Jacqueline Jetter         470.00         \$1,750.00         \$1,750.00         \$4,700.00           Jacqueline Jetter Stevens         470.00         \$275.00         \$275.00         \$275.00           Jeannette Stevens         \$1,750.00         \$275.00<	Dun & Bradstreet			600.00		\$600.00
Essex County Workforce Development Board         36,862.80         \$1,67.00         \$42,029.80           Fullstack Academy         940.00         \$940.00         \$940.00           Gloucester County Workforce Development Board         18,605.73         1,200.00         4,708.00         \$25,384.38           KC JC Workforce Development Board         700.00         2,375.00         \$30,75.00         \$3,075.00           Hudson County Control Community College         600.00         1,300.00         \$1,300.00         \$1,300.00         \$1,300.00         \$1,300.00         \$1,300.00         \$1,300.00         \$1,300.00         \$1,300.00         \$1,300.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$2,750.00 <t< td=""><td>Equus Workforce Solutions</td><td></td><td></td><td>1,200.00</td><td></td><td>\$1,200.00</td></t<>	Equus Workforce Solutions			1,200.00		\$1,200.00
Fullstack Academy	Essex County Division of Training & Employment				700.00	\$700.00
Calculation   County   Workforce Development Board   18,605.73   1,200.00   4,708.00   \$25,384.38   1,200.00   4,708.00   \$25,384.38   1,200.00   2,375.00   \$3,075.00   1,000.00   \$25,384.38   1,200.00   2,375.00   \$3,075.00   1,000.00   \$3,075.00   1,000.00   \$3,075.00   1,000.00   \$3,075.00   1,000.00	Essex County Workforce Development Board	36,862.80			5,167.00	\$42,029.80
Greater Raritan Workforce Development Board         19,476.38         1,200.00         4,708.00         \$25,384.38           HC JC Workforce Development Board         700.00         2,375.00         \$30,75.00           Hudson County c/o NJDOL         51,106.72         55,1106.72         \$51,106.72           Hudson County Community College         600.00         1,300.00         \$600.00           Hudson County Schools of Technology         470.00         1,300.00         \$1,300.00           Jacqueline Jetter         470.00         1,500.00         \$475.00           Jacqueline Jetter         470.00         275.00         \$275.00           Jewel Daniels         275.00         \$275.00         \$275.00           Karen Gaylord         275.00         \$275.00         \$275.00           Kate Read         7.200.00         1,200.00         \$1,200.00           Leaders For Life NJ         1,200.00         7,800.00         \$1,75.00           Lucille Rivera         1,200.00         600.00         7,800.00         \$1,75.00           Murriera         2,477.15         600.00         275.00         \$275.00           Mercer County Workforce Development Board         45,456.88         600.00         1,200.00         \$47,256.88           Mornis/Suss	Fullstack Academy				940.00	\$940.00
HC JC Workforce Development Board       700.00       2,375.00       \$3,075.00         Hudson County c/o NJDOL       51,106.72       \$51,106.72       \$51,106.72         Hudson County Community College       600.00       1,300.00       \$600.00         Hudson County Schools of Technology       470.00       1,300.00       \$470.00         Jeannette Stevens       470.00       175.00       \$175.00         Jewel Daniels       275.00       275.00       \$275.00         Karen Gaylord       275.00       275.00       \$275.00         Karen Gaylord       79.00       79.00       \$79.00         Kate Read       79.00       \$79.00       \$1,200.00         Leaders For Life NJ       1,200.00       \$1,200.00       \$1,200.00         Lucille Rivera       1,200.00       7,800.00       \$9,600.00         Mureen Ochse       1,200.00       7,800.00       \$23,077.15         Michelle Deflippo       150.00       \$23,077.15         Michelle Deflippo       150.00       \$31,827.83         Mornis/Sussex/Warren Board       45,456.88       600.00       1,200.00       \$31,827.83         Mornis/Sussex/Warren Workforce Development Board       31,827.83       \$31,827.83       \$31,827.83         Newar	Gloucester County Workforce Development Board	18,605.73				\$18,605.73
Hudson County C/o NJDOL         51,106.72         \$51,106.72           Hudson County Community College         600.00         \$600.00           Hudson County Schools of Technology         1,300.00         \$1,300.00           Jacqueline Jetter         470.00         1,300.00         \$470.00           Jeannette Stevens         175.00         \$175.00         \$275.00           Jewel Daniels         275.00         \$275.00         \$275.00           Karen Gaylord         275.00         \$275.00         \$275.00           Kate Read         1,200.00         79.00         \$79.00           Leaders For Life NJ         1,200.00         \$1,200.00         \$175.00           Lucille Rivera         1,200.00         600.00         7,800.00         \$175.00           Murrieen Ochse         600.00         275.00         \$875.00           Mercer County Workforce Development Board         22,477.15         600.00         7,800.00         \$23,077.15           Michalle Defflippo         150.00         \$47,256.88         600.00         1,200.00         \$47,256.88           Monris/Sussex/Warren Workforce Development Board         31,827.83         600.00         1,200.00         \$31,827.83           Newark Workforce Development Board         38,794.01	Greater Raritan Workforce Development Board	19,476.38		1,200.00	4,708.00	\$25,384.38
Hudson County Community College         600.00         \$600.00           Hudson County Schools of Technology         1,300.00         \$1,300.00           Jacqueline Jetter         470.00         \$470.00         \$470.00           Jeannette Stevens         175.00         \$175.00         \$275.00           Jewel Daniels         275.00         \$275.00         \$275.00           Karen Gaylord         275.00         \$275.00         \$275.00           Kate Read         79.00         79.00         \$79.00           Leaders For Life NJ         1,200.00         1,200.00         \$175.00           Lucille Rivera         1,200.00         600.00         7,800.00         \$9,600.00           Mureen Ochse         600.00         275.00         \$875.00           Mercer County Workforce Development Board         22,477.15         600.00         75.00         \$875.00           Michelle Deflippo         150.00         \$47,256.88         600.00         1,200.00         \$47,256.88           Monmouth Workforce Development Board         45,456.88         600.00         1,200.00         \$47,256.88           Morris/Sussex/Warren Workforce Development Board         38,794.01         \$38,794.01         \$38,794.01         \$38,794.01         \$38,794.01         \$47,265.	HC JC Workforce Development Board			700.00	2,375.00	\$3,075.00
Hudson County Schools of Technology	Hudson County c/o NJDOL	51,106.72				\$51,106.72
Jacqueline Jetter       470.00       \$470.00         Jeannette Stevens       175.00       \$175.00         Jewel Daniels       275.00       \$275.00         Karen Gaylord       275.00       \$275.00         Kate Read       79.00       \$79.00         Leaders For Life NJ       1,200.00       \$1,200.00         Lillian Pichardo-Mancheno       1,200.00       600.00       7,800.00       \$9,600.00         Maureen Ochse       600.00       275.00       \$875.00         Mercer County Workforce Development Board       22,477.15       600.00       275.00       \$875.00         Middlesex County Workforce Development Board       45,456.88       600.00       1,200.00       \$47,256.88         Monmouth Workforce Development Board       31,827.83       600.00       1,200.00       \$47,256.88         Morris/Sussex/Warren Workforce Development Board       38,794.01       \$38,794.01       \$38,794.01         Newark Workforce Development Board       50,199.95       22,456.00       \$7,200.00         Newark WORKS       7,200.00       \$35,179.72       \$35,179.72	Hudson County Community College		600.0	0		\$600.00
Jeannette Stevens         175.00         \$175.00           Jewel Daniels         275.00         \$275.00           Karen Gaylord         275.00         \$275.00           Kate Read         79.00         \$79.00           Leaders For Life NJ         1,200.00         \$1,200.00           Lillian Pichardo-Mancheno         175.00         \$175.00           Lucille Rivera         1,200.00         600.00         7,800.00         \$9,600.00           Maureen Ochse         600.00         275.00         \$875.00           Mercer County Workforce Development Board         22,477.15         600.00         275.00         \$875.00           Middlesex County Workforce Development Board         45,456.88         600.00         1,200.00         \$47,256.88           Monmouth Workforce Development Board         31,827.83         600.00         1,200.00         \$47,256.88           Morris/Sussex/Warren Workforce Development Board         38,794.01         \$38,794.01         \$38,794.01           Newark Workforce Development Board         50,199.95         22,456.00         \$7,2655.95           Newark WORKS         7,200.00         \$35,179.72         \$35,179.72	Hudson County Schools of Technology				1,300.00	\$1,300.00
Jewel Daniels         275.00         \$275.00           Karen Gaylord         275.00         \$275.00           Kate Read         79.00         \$79.00           Leaders For Life NJ         1,200.00         \$1,200.00           Lillian Pichardo-Mancheno         175.00         600.00         7,800.00         \$9,600.00           Lucille Rivera         1,200.00         600.00         7,800.00         \$9,600.00           Maureen Ochse         600.00         275.00         \$875.00           Mercer County Workforce Development Board         22,477.15         600.00         75.00         \$150.00           Middlesex County Workforce Development Board         45,456.88         600.00         1,200.00         \$47,256.88           Monmouth Workforce Development Board         31,827.83         600.00         1,200.00         \$47,256.88           Morris/Sussex/Warren Workforce Development Board         38,794.01         \$33,794.01         \$38,794.01           Newark Workforce Development Board         50,199.95         22,456.00         \$7,260.00           Newark WORKS         7,200.00         \$35,179.72         \$35,179.72	Jacqueline Jetter		470.0	0		\$470.00
Karen Gaylord         \$275.00         \$275.00           Kate Read         79.00         \$79.00           Leaders For Life NJ         1,200.00         \$1,200.00           Lillian Pichardo-Mancheno         175.00         \$00.00         7,800.00         \$9,600.00           Lucille Rivera         1,200.00         600.00         7,800.00         \$9,600.00           Maureen Ochse         600.00         275.00         \$9,600.00           Mercer County Workforce Development Board         22,477.15         600.00         275.00         \$150.00           Michelle Deflippo         150.00         \$150.00         \$150.00         \$150.00         \$150.00           Middlesex County Workforce Development Board         45,456.88         600.00         1,200.00         \$47,256.88           Monmouth Workforce Development Board         31,827.83         \$31,827.83         \$31,827.83         \$31,827.83           Morris/Sussex/Warren Workforce Development Board         38,794.01         \$38,794.01         \$38,794.01           Newark Emergency Services         \$2,456.00         \$7,260.00           Newark WORKS         7,200.00         \$7,200.00           Ocean County PIC         35,179.72         \$35,179.72	Jeannette Stevens				175.00	\$175.00
Kate Read       79.00       \$79.00         Leaders For Life NJ       1,200.00       \$1,200.00         Lillian Pichardo-Mancheno       175.00       \$175.00         Lucille Rivera       1,200.00       600.00       7,800.00       \$9,600.00         Maureen Ochse       600.00       275.00       \$875.00         Mercer County Workforce Development Board       22,477.15       600.00       275.00       \$150.00         Middlesex County Workforce Development Board       45,456.88       600.00       1,200.00       \$47,256.88         Monmouth Workforce Development Board       31,827.83       \$31,827.83       \$31,827.83         Morris/Sussex/Warren Workforce Development Board       38,794.01       \$38,794.01         Newark Emergency Services       4,200.00       \$72,655.95         Newark Workforce Development Board       50,199.95       22,456.00       \$72,655.95         Newark WORKS       7,200.00       \$7,200.00	Jewel Daniels				275.00	\$275.00
Leaders For Life NJ       1,200.00       \$1,200.00       \$1,200.00         Lucille Rivera       1,200.00       600.00       7,800.00       \$9,600.00         Maureen Ochse       600.00       275.00       \$875.00         Mercer County Workforce Development Board       22,477.15       600.00       275.00       \$150.00         Middlesex County Workforce Development Board       45,456.88       600.00       1,200.00       \$47,256.88         Monmouth Workforce Development Board       31,827.83       \$31,827.83       \$31,827.83         Morris/Sussex/Warren Workforce Development Board       38,794.01       \$38,794.01       \$38,794.01         Newark Emergency Services       4,200.00       \$72,655.95         Newark Workforce Development Board       50,199.95       22,456.00       \$72,655.95         Newark WORKS       7,200.00       \$7,200.00       \$72,000.00	Karen Gaylord				275.00	\$275.00
Lillian Pichardo-Mancheno       175.00       \$175.00       \$175.00         Lucille Rivera       1,200.00       600.00       7,800.00       \$9,600.00         Maureen Ochse       600.00       275.00       \$875.00         Mercer County Workforce Development Board       22,477.15       600.00       \$23,077.15         Michelle Deflippo       150.00       \$150.00         Middlesex County Workforce Development Board       45,456.88       600.00       1,200.00       \$47,256.88         Monmouth Workforce Development Board       31,827.83       \$31,827.83       \$31,827.83       \$38,794.01         Newark Emergency Services       4,200.00       \$4,200.00       \$4,200.00       \$4,200.00         Newark Workforce Development Board       50,199.95       22,456.00       \$7,200.00         Newark WORKS       7,200.00       \$7,200.00       \$35,179.72	Kate Read				79.00	\$79.00
Lucille Rivera       1,200.00       600.00       7,800.00       \$9,600.00         Maureen Ochse       600.00       275.00       \$875.00         Mercer County Workforce Development Board       22,477.15       600.00       \$23,077.15         Michelle Deflippo       150.00       \$150.00         Middlesex County Workforce Development Board       45,456.88       600.00       1,200.00       \$47,256.88         Monmouth Workforce Development Board       31,827.83       \$31,827.83       \$31,827.83       \$31,827.83         Morris/Sussex/Warren Workforce Development Board       38,794.01       \$38,794.01       \$38,794.01         Newark Workforce Development Board       50,199.95       22,456.00       \$72,655.95         Newark WORKS       7,200.00       \$7,200.00       \$7,200.00         Ocean County PIC       35,179.72       \$35,179.72       \$35,179.72	Leaders For Life NJ				1,200.00	\$1,200.00
Maureen Ochse       600.00       275.00       \$875.00         Mercer County Workforce Development Board       22,477.15       600.00       \$23,077.15         Michelle Deflippo       150.00       \$150.00         Middlesex County Workforce Development Board       45,456.88       600.00       1,200.00       \$47,256.88         Monmouth Workforce Development Board       31,827.83       \$31,827.83       \$31,827.83         Morris/Sussex/Warren Workforce Development Board       38,794.01       \$38,794.01         Newark Emergency Services       4,200.00       \$4,200.00         Newark Workforce Development Board       50,199.95       22,456.00       \$72,655.95         Newark WORKS       7,200.00       \$7,200.00       \$72,000.00         Ocean County PIC       35,179.72       \$35,179.72	Lillian Pichardo-Mancheno				175.00	\$175.00
Mercer County Workforce Development Board       22,477.15       600.00       \$23,077.15         Michelle Deflippo       150.00       \$150.00         Middlesex County Workforce Development Board       45,456.88       600.00       1,200.00       \$47,256.88         Monmouth Workforce Development Board       31,827.83       \$31,827.83       \$31,827.83         Morris/Sussex/Warren Workforce Development Board       38,794.01       \$38,794.01       \$38,794.01         Newark Emergency Services       4,200.00       \$4,200.00       \$4,200.00         Newark Workforce Development Board       50,199.95       22,456.00       \$7,2655.95         Newark WORKS       7,200.00       \$7,200.00       \$7,200.00         Ocean County PIC       35,179.72       \$35,179.72	Lucille Rivera		1,200.0	0 600.00	7,800.00	\$9,600.00
Michelle Deflippo       150.00       \$150.00         Middlesex County Workforce Development Board       45,456.88       600.00       1,200.00       \$47,256.88         Monmouth Workforce Development Board       31,827.83       \$31,827.83       \$31,827.83         Morris/Sussex/Warren Workforce Development Board       38,794.01       \$38,794.01         Newark Emergency Services       4,200.00       \$4,200.00         Newark Workforce Development Board       50,199.95       22,456.00       \$72,655.95         Newark WORKS       7,200.00       \$7,200.00         Ocean County PIC       35,179.72       \$35,179.72	Maureen Ochse			600.00	275.00	\$875.00
Middlesex County Workforce Development Board       45,456.88       600.00       1,200.00       \$47,256.88         Monmouth Workforce Development Board       31,827.83       \$31,827.83         Morris/Sussex/Warren Workforce Development Board       38,794.01       \$38,794.01         Newark Emergency Services       4,200.00       \$4,200.00         Newark Workforce Development Board       50,199.95       22,456.00       \$72,655.95         Newark WORKS       7,200.00       \$7,200.00         Ocean County PIC       35,179.72       \$35,179.72	Mercer County Workforce Development Board	22,477.15		600.00		\$23,077.15
Monmouth Workforce Development Board       31,827.83       \$31,827.83         Morris/Sussex/Warren Workforce Development Board       38,794.01       \$38,794.01         Newark Emergency Services       4,200.00       \$4,200.00         Newark Workforce Development Board       50,199.95       22,456.00       \$72,655.95         Newark WORKS       7,200.00       \$7,200.00         Ocean County PIC       35,179.72       \$35,179.72	Michelle Deflippo				150.00	\$150.00
Morris/Sussex/Warren Workforce Development Board       38,794.01       \$38,794.01         Newark Emergency Services       4,200.00       \$4,200.00         Newark Workforce Development Board       50,199.95       22,456.00       \$72,655.95         Newark WORKS       7,200.00       \$7,200.00         Ocean County PIC       35,179.72       \$35,179.72	Middlesex County Workforce Development Board	45,456.88		600.00	1,200.00	\$47,256.88
Newark Emergency Services       4,200.00       \$4,200.00         Newark Workforce Development Board       50,199.95       22,456.00       \$72,655.95         Newark WORKS       7,200.00       \$7,200.00         Ocean County PIC       35,179.72       \$35,179.72	Monmouth Workforce Development Board	31,827.83				\$31,827.83
Newark Workforce Development Board       50,199.95       22,456.00       \$72,655.95         Newark WORKS       7,200.00       \$7,200.00         Ocean County PIC       35,179.72       \$35,179.72	Morris/Sussex/Warren Workforce Development Board	38,794.01				\$38,794.01
Newark WORKS         7,200.00         \$7,200.00           Ocean County PIC         35,179.72         \$35,179.72	Newark Emergency Services				4,200.00	\$4,200.00
Ocean County PIC 35,179.72 \$35,179.72	Newark Workforce Development Board	50,199.95			22,456.00	\$72,655.95
·	Newark WORKS		7,200.0	0		\$7,200.00
Passaic County Workforce Development Center 57,287.42 7,844.00 \$65,131.42	Ocean County PIC	35,179.72				\$35,179.72
	Passaic County Workforce Development Center	57,287.42			7,844.00	\$65,131.42

#### A/R Aging Summary

As of December 6, 2023

	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
Paula Genschow					600.00	\$600.00
Rebecca Clarke					600.00	\$600.00
Rutgers, The State University of NJ					600.00	\$600.00
Samantha Ross			300.00			\$300.00
Sarah Singer-Quast			470.00			\$470.00
the Work Effect			600.00			\$600.00
Union County American Job Center				1,800.00		\$1,800.00
Union County One-Stop					700.00	\$700.00
Union County Workforce Development Board	38,991.60					\$38,991.60
Virgen Velez			3,600.00	1,200.00		\$4,800.00
Welsey Jones			300.00			\$300.00
TOTAL	\$647,218.40	\$0.00	\$15,940.00	\$33,225.00	\$139,929.00	\$836,312.40

# A Stronger Workforce for America Act

WIOA Reauthorization HR 6655

# **Key Points**

- 50% or Adult/DW must be allocated toward upskilling workers ie... ITAs, IWT and OJT
- Increase Employer Led Initiatives
- Streamline ETPL to Align with Skill and Hiring Demands
- Greater Emphasis on WBL especially for Youth and Formerly Incarcerated. Enhance Workforce Programs at Community Colleges
- Establish Innovative Approach to Workforce Development, Local Board Collaboration, 5 Year Funding Cycle. Certain Criteria Applies.

# **Upgrades the Skills of More Americans**

- Dedicates 50 percent of the adult and dislocated worker funding toward upskilling workers through "individual training accounts" (ITAs), on-the-job learning, and other employer-led and industry relevant initiatives.
- Provides eligible displaced workers with ITAs with a value of \$5,000 to enroll in high-quality reskilling programs and reconnect with the workforce by repurposing existing resources at the Department of Labor
- Raises the cap on "incumbent worker training" to (30%) so local workforce boards, particularly in areas with low unemployment or high labor force participation.

# Delivers greater accountability and program quality

- Streamlines the "eligible training provider list" to ensure programs are
  aligned with the skill and hiring demands of employers by focusing the
  eligibility process on employment outcomes, providing an on-ramp for
  newer programs to receive eligibility under a performance-funding
  model, and creating a process for employers to "sponsor" a program as a
  signal of high quality and industry-relevance
- The bill makes the percentage employed during the fourth quarter after exiting a program a labor market retention measure to hold programs accountable for ensuring participants have the skills to stay in the workforce

# Strengthens pathways to economic opportunity

- Creates a new definition of "opportunity youth" to replace "out-of-school youth" and provides greater flexibility to respond to local needs by requiring 65 percent of youth funds statewide be dedicated towards serving opportunity youth while allowing states to work with their local boards to determine the appropriate percentage for each local area.
- Places a greater emphasis on work-based learning for youth and enhances the quality of summer and year-round employment opportunities available, while authorizing the use of ITAs for in-school youth.
- Codifies and strengthens a program to help individuals released from the nation's prisons transition back to meaningful employment and access skills and career pathways.

#### **Fuels innovation for a Skills-based Economy**

- Authorizes a demonstration authority to allow several states and local workforce boards to receive their Title I funds as a consolidated grant for five years, with flexibility to restructure their state or local workforce system to meet the needs of their workers and employes.
- Facilitates skills-based hiring by authorizing state and local boards to provide on their own or in partnership with industry associations technical assistance to employers on implementing skills-based hiring practices

## **Other Notable Revisions**



Eliminates IFA



Local Plans due every 4 years.



Review of Local Area Designation by Governor 8 Years



CTE Schools and Libraries Can Serve as OSO.

# **Things to Remember**

- This a proposal and amendments could be made.
- Reconciliation with U.S. Senate
- Presidential Election Year could have Impact on Movement of Bill.
- Business as Usual, until Bill becomes Law

# **Stay Informed**

GSETA will Provide Updates, via email and social media.

GSETA.org



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